

78-545

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ORDINANCE NO. 3759

AN ORDINANCE making an appropriation in the maximum amount of \$482,000 to the Airport Construction Fund for the West Taxiway Extension project and also transferring \$18,000 from the Arrivals Building project to the West Taxiway Extension project; amending and revising the 1978 King County International Airport Capital Improvement Budget and Program and amending Ordinance No. 3492, Section 73, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted an appropriation in the maximum amount of \$482,000 to the Airport Construction Fund: a maximum of \$450,000 from a Federal Aviation Administration Grant and \$32,000 from County Bond Sale proceeds for the West Taxiway Extension (Phase II) C.I.P. Project No. 001051.

SECTION 2. There is hereby approved and adopted a transfer of previously appropriated funds in the amount of \$18,000 from the Arrivals Building C.I.P. Project No. 001163 to the West Taxiway Extension (Phase II) C.I.P. Project No. 001051.

SECTION 3. Ordinance No. 3492, Section 73, as amended, is hereby amended to read as follows:

From the several Capital Improvement project funds there are hereby appropriated and authorized to be disbursed the following amounts for the specific projects identified and contained in Attachment No. 1 to this ordinance.

Airport Construction      ({{\$123,228}})      \$605,228

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SECTION 4. The project information sheets attached hereto  
are adopted to amend and revise the 1978 King County International  
Airport Capital Improvement Budget and Program; amending Ordinance  
No. 3492, Section 73, Attachment No. 1, as amended.

INTRODUCED AND READ for the first time this 19<sup>th</sup> day of  
June, 1978.

PASSED this 26<sup>th</sup> day of June, 1978.

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

Ruby Chow  
VICE Chairman

ATTEST:

Dorothy M. Owens DEPUTY  
Clerk of the Council

APPROVED this 30<sup>th</sup> day of June, 1978.

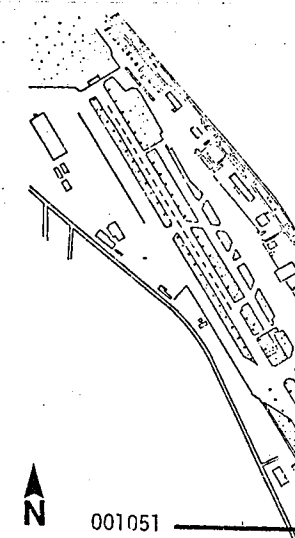
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King County Executive

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Description:

Council District: No. 5  
 CIP Planning Area: Seattle

Phase I work would consist of construction of a 75' by 3,900' extension of the West Taxiway from Taxiway B-4 to B-6 at the King County International Airport. Pavement section would be complete except for the final surface course. Also involved would be the installation of a new storm drainage system, regrading and seeding of the areas around the taxiway, and paint marking. Phase II work programmed in 1978 would complete the 75' wide structural pavement section and add taxiway edge lighting, stabilized shoulders (25' on each side), paint marking, and relocation of the service road.



Cost Data:

Original Cost Estimate (1976) \$ 973,000

Status:

Phase I Construction completed.  
 Phase II construction scheduled to start in the Summer of 1978.

Project Data:

FUNC 000003380 AIRPORT CONSTRUCTION	DEPARTMENT PRIORITY REQUEST 1
DEPT 0714 AIRPORT-338/CONSTRUCTION	LOCATION - KING COUNTY INTERNATIONAL
FUNCTION 54600 AIRPORT	CIP PLANNING AREA - 003 SEATTLE
SERVICE 54620 DEVEL TRANS FACILS & SYS	COUNCIL DISTRICT - 005
PROGRAM 54621 AIR TRANSPORT FACILITIES	PROGRAM PROJECTION IN TH

OPTION	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST	PROGRAM PROJECTION IN TH ***** 1979 1980 1981
1. DESIGN, PRELIM ENGINEERING		82,780	32,175	
3. CONSTRUCTION		600,728	458,072	
5. CONTINGENCY		17,289	9,753	
....ANNUAL PROJECT TOTAL				
....78-83 PROJECT COST	500,000	700,797	500,000	
....TOTAL PROJECT COST	1,200,797			

REVENUE SOURCES

33146 (A) FEDERAL AVIATION ADMIN	628,782	450,000	
33146 (P) FEDERAL AVIATION ADMIN			
33441 (A) WA ST AERONAUTICAL COMM			
33441 (P) WA ST AERONAUTICAL COMM			
36951 (A) GENERAL OBLIGATION BONDS	72,015	50,000	
....ANNUAL REVENUE TOTAL		700,797	500,000
....TOTAL REVENUE	1,200,797	1,200,797	- AVAILABLE - PENDING 1

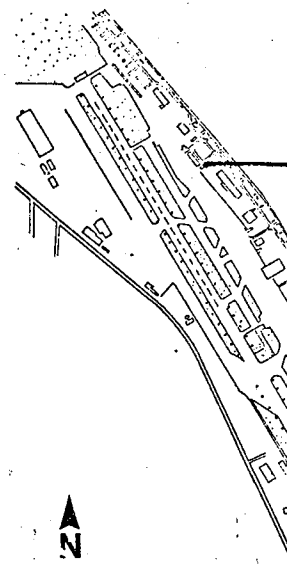
Project: 001163 Arrivals Building

Printing Date: AUGUST 1977

Description:

Council District: No. 5  
CIP Planning Area: Seattle

Construct an arrivals/restaurant building structure at the King County International Airport. Included within the scope of this project would be a domestic and international arrivals facility with space for a restaurant operation.



This project was previously identified as "Terminal Building".

Cost Data:

Original Cost Estimate (1976) \$2,570,200

Status:

Project 75% complete.

Project Data:

FUND	000003380 AIRPORT CONSTRUCTION	DEPARTMENT PRIORITY REQUEST	1
DEPT	0714 AIRPORT-338/CONSTRUCTION	LOCATION - KING COUNTY INTERNATIONAL	
FUNCTION	54600 AIRPORT	CIP PLANNING AREA - 003 SEATTLE	
SERVICE	54620 DEVEL TRANS FACILS & SYS	COUNCIL DISTRICT - 005	
PROGRAM	54621 AIR TRANSPORT FACILITIES	PROGRAM PROJECTION IN TH	*****
OPTION		1979	1980
1. DESIGN, PRELIM ENGINEERING	PRIOR YRS EXPENDITURES	EXISTING BUDGET	1978 REQUEST
3. CONSTRUCTION		212,700	
4. EQUIPMENT & FURNISHINGS		1,729,375	
5. CONTINGENCY		168,125	(18,000)
6. ARTISTIC FURNISHINGS		30,000	
....ANNUAL PROJECT TOTAL			
....78-83 PROJECT COST		2,140,200	(18,000)
....TOTAL PROJECT COST	2,122,200		
REVENUE SOURCES			
36951 (A) GENERAL OBLIGATION BONDS		2,140,200	(18,000)
....ANNUAL REVENUE TOTAL		2,122,200	(18,000)
....TOTAL REVENUE	2,122,200	2,122,200	- AVAILABLE

Transfer to West T  
Project No. 001051

- PENDING )